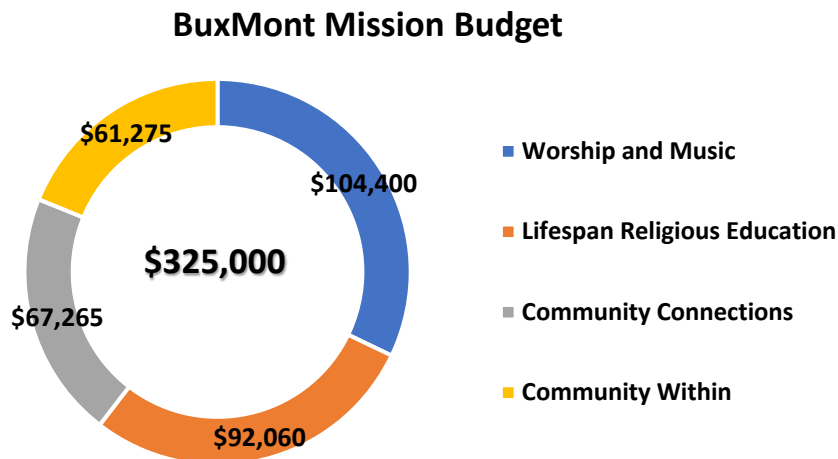




## ***Stewardship 2019: The BuxMont Budget***

BuxMont needs the financial support of members and friends to continue offering opportunities for spiritual growth and community connections grounded in UU principles to our Fellowship and the larger community.

In fiscal year 2019, BuxMont's budget is approximately \$325,000. The Program Budget Circle below provides a perspective on the broad elements of the Fellowship's mission that this money supports:



Another way to view the budget is to look at the specific things it funds, mostly nuts-and-bolts fixed costs that *must* be paid annually for the Fellowship to operate.

- ❖ Building maintenance, utilities, and mortgage payments: *\$70,000*
- ❖ Compensation for BuxMont's dedicated staff, including the Minister, Director of Religious Education, Administrator, Music Director, Pianist, and Child Care: *\$200,000*
- ❖ Expenses for Religious Education, the Committees enriching the work of the Fellowship and connecting to the larger community, supporting the UUA, communications, and everything else we do as a UU congregation: *\$55,000*.

We ask you to help ***Celebrate Our Community - Build Our Future!***

- ❖ As you determine your pledge amount, please remember that BuxMont is conducting nationwide search for a new Minister this year. We must offer a competitive salary and benefits to attract a highly qualified and inspiring UU leader to guide the Fellowship for years to come.

BuxMont can fulfill its role as a beacon of UU values in the community *only* with the support of your pledge.

Please submit your pledge on Celebration Sunday, February 11, 2018. Or you can pledge online ([www.buxmontuu.org/pledge](http://www.buxmontuu.org/pledge)) or send an email to [Stewardship@BuxMontUU.org](mailto:Stewardship@BuxMontUU.org).